



DL 11-100



July 27, 2011

Ms. Debra Howland, Executive Director and Secretary  
New Hampshire Public Utilities Commission  
21 S. Fruit St, Suite 10  
Concord, N.H. 03301-2429

**Re: Electric Assistance Program  
Annual Budget: October 2011 – September 2012 Program Year  
DE 11-\_\_\_\_\_**

Dear Ms. Howland:

In Order No. 23,980 in docket DE 02-034, dated May 30, 2002, the New Hampshire Public Utilities Commission (the "Commission") directed the state's electric utilities to file an annual budget with the Commission no later than 60 days prior to the start of each program year. In compliance with that directive, Unitil Energy Systems, Inc. ("Unitil") hereby files with the Commission one copy (1) of its EAP annual budget for the program year, October 1, 2011 through September 30, 2012. In addition, Unitil is filing this report electronically in accordance with the Commission's Electronic Report Filing program.

This filing contains two attachments:

Attachment A provides the EAP Projected System Benefits Charge Revenue by month for the period October 1, 2011 through September 30, 2012.

Attachment B provides the EAP Estimated Incremental Ongoing Administrative Costs for the period October 1, 2011 through September 30, 2012.

Unitil would be pleased to provide additional information concerning this matter at the Commission's request. Thank you for your attention to this matter.

Very truly yours,

Karen M. Asbury  
Director of Regulatory Services

Karen M. Asbury  
Director of Regulatory  
Services

6 Liberty Lane West  
Hampton, NH 03842-1720

Phone: 603-773-6441  
Fax: 603-773-6641

Email: [asbury@unitil.com](mailto:asbury@unitil.com)

Enclosures: Unitil EAP Annual Budget – August 2011

cc: Meredith Hatfield, Consumer Advocate